

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	38,296.22	\$72,984.50	11	38,296.22	\$72,984.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,110.00	\$32,198.64	36	28,391.00	\$64,575.59	46	\$904,434.01	7.14%
A2b - Residential Conservation Services (RCS)	0.00	\$2,930.00	13	0.00	\$6,305.00	29	\$107,536.00	5.86%
A2c - Residential Retail	12,512.65	\$22,251.80	60	18,010.85	\$32,149.80	92	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,041.66	13	0.00	\$17,366.66	17	\$0.00	0.00%
Res Subtotal	59,918.87	\$147,406.60	133.00	84,698.07	\$193,381.55	195	\$1,011,970.01	
Res % of Total	40.15%	58.67%	93.01%	40.35%	56.09%	82.98%	53.74%	
B1a - Income Eligible Coordinated Delivery	152.00	\$210.00	1	7,119.78	\$14,846.51	24	\$374,515.57	3.96%
IE Subtotal	152.00	\$210.00	1.00	7,119.78	\$14,846.51	24	\$374,515.57	
IE % of Total	0.10%	0.08%	0.70%	3.39%	4.31%	10.21%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$837.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	89,167.74	\$103,639.43	9	112,204.15	\$133,836.32	13	\$496,638.47	26.95%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	5,882.50	\$1,854.00	2	\$0.00	0.00%
C&I Subtotal	89,167.74	\$103,639.43	9.00	118,086.65	\$136,527.32	16	\$496,638.47	
C&I % of Total	59.75%	41.25%	6.29%	56.26%	39.60%	6.81%	26.37%	
Total	149,238.61	\$251,256.03	143	209,904.50	\$344,755.38	235	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.